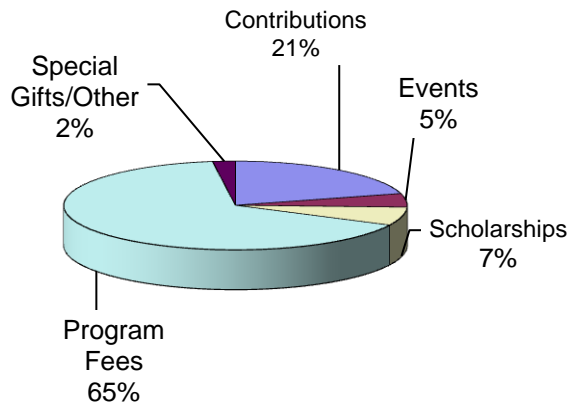


2010 BUDGET

INCOME

Contributions	310,000
Events	74,000
Scholarships	100,000
Program Fees	980,000
Special gifts & other income	<u>32,000</u>
	\$1,496,000



EXPENSES

Educational Programs	995,000
Management & General	299,000
Fundraising	77,000
Scholarships	<u>125,000</u>
	\$1,496,000

